



**PEMERINTAH KABUPATEN BLITAR**  
**LAPORAN REALISASI ANGGARAN**  
**PENDAPATAN DAN BELANJA DAERAH**  
**UNTUK TAHUN YANG BERAKHIR SAMPAI DENGAN**  
**31 DESEMBER 2012 DAN 2011**

(Dalam Rupiah)

| Uraian                                                       | Anggaran 2012               | Realisasi 2012              | %             | Realisasi 2011              |
|--------------------------------------------------------------|-----------------------------|-----------------------------|---------------|-----------------------------|
| <b>PENDAPATAN</b>                                            | <b>1.376.876.230.281,04</b> | <b>1.380.532.579.040,42</b> | <b>100,27</b> | <b>1.237.993.606.387,02</b> |
| <b>PENDAPATAN ASLI DAERAH</b>                                | <b>85.861.460.679,04</b>    | <b>95.782.155.449,42</b>    | <b>111,55</b> | <b>76.190.965.173,02</b>    |
| Pendapatan Pajak Daerah                                      | 15.973.278.089,00           | 18.817.096.100,46           | 117,80        | 17.455.401.496,00           |
| Pendapatan Retribusi Daerah                                  | 16.930.275.911,00           | 17.482.218.003,00           | 103,26        | 13.416.915.968,00           |
| Pendapatan Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan | 1.575.563.812,04            | 928.946.344,78              | 58,96         | 1.249.337.841,04            |
| Lain-lain Pendapatan Asli Daerah yang Sah                    | 51.382.342.867,00           | 58.553.895.001,18           | 113,96        | 44.069.309.867,98           |
| <b>PENDAPATAN TRANSFER</b>                                   | <b>1.239.993.514.602,00</b> | <b>1.234.854.648.591,00</b> | <b>99,59</b>  | <b>1.126.375.267.214,00</b> |
| Transfer Pemerintah Pusat - Dana Perimbangan                 | <b>977.977.077.709,00</b>   | <b>972.235.320.718,00</b>   | <b>99,41</b>  | <b>851.193.099.760,00</b>   |
| Dana Bagi Hasil Pajak                                        | 47.616.761.881,00           | 47.044.047.268,00           | 98,80         | 44.759.461.948,00           |
| Dana Bagi Hasil Bukan Pajak (Sumber Daya Alam)               | 17.156.442.828,00           | 29.008.885.450,00           | 169,08        | 18.811.968.812,00           |
| Dana Alokasi Umum                                            | 845.117.933.000,00          | 845.117.933.000,00          | 100,00        | 697.649.769.000,00          |
| Dana Alokasi Khusus                                          | 68.085.940.000,00           | 51.064.455.000,00           | 75,00         | 89.971.900.000,00           |
| Transfer Pemerintah Pusat - Lainnya                          | <b>204.003.305.000,00</b>   | <b>204.003.305.000,00</b>   | <b>100,00</b> | <b>215.928.055.640,00</b>   |
| Dana Penyesuaian                                             | 204.003.305.000,00          | 204.003.305.000,00          | 100,00        | 215.928.055.640,00          |
| Transfer Pemerintah Provinsi                                 | <b>58.013.131.893,00</b>    | <b>58.616.022.873,00</b>    | <b>101,04</b> | <b>59.254.111.814,00</b>    |
| Pendapatan Bagi Hasil Pajak                                  | 57.905.126.081,00           | 58.387.289.888,00           | 100,83        | 59.254.111.814,00           |
| Pendapatan Bagi Hasil Bukan Pajak                            | 108.005.812,00              | 228.732.985,00              | 211,78        | 0,00                        |
| <b>LAIN-LAIN PENDAPATAN YANG SAH</b>                         | <b>51.021.255.000,00</b>    | <b>49.895.775.000,00</b>    | <b>97,79</b>  | <b>35.427.374.000,00</b>    |
| Pendapatan Dana Darurat                                      | 0,00                        | 0,00                        | 0,00          | 0,00                        |
| Pendapatan Lainnya                                           | 51.021.255.000,00           | 49.895.775.000,00           | 97,79         | 35.427.374.000,00           |
| <b>BELANJA</b>                                               | <b>1.509.911.616.572,76</b> | <b>1.372.246.729.995,47</b> | <b>90,88</b>  | <b>1.158.439.060.182,48</b> |
| <b>BELANJA OPERASI</b>                                       | <b>1.236.095.299.073,15</b> | <b>1.146.096.246.339,47</b> | <b>92,72</b>  | <b>993.929.616.338,84</b>   |
| Belanja Pegawai                                              | 932.489.892.737,03          | 874.620.409.290,78          | 93,79         | 757.060.817.673,16          |
| Belanja Barang dan Jasa                                      | 228.202.897.882,80          | 199.734.557.895,37          | 87,52         | 156.403.342.431,00          |
| Belanja Hibah                                                | 23.236.637.000,00           | 21.043.927.000,00           | 90,56         | 15.512.561.000,00           |
| Belanja Bantuan Sosial                                       | 8.158.691.253,32            | 6.757.091.253,32            | 82,82         | 17.165.736.334,68           |
| Belanja Bantuan Keuangan                                     | 44.007.180.200,00           | 43.940.260.900,00           | 99,85         | 47.787.158.900,00           |
| <b>BELANJA MODAL</b>                                         | <b>271.699.531.699,61</b>   | <b>224.420.815.644,00</b>   | <b>82,60</b>  | <b>160.389.019.278,64</b>   |
| Belanja Tanah                                                | 926.930.000,00              | 125.274.500,00              | 13,51         | 0,00                        |
| Belanja Peralatan dan Mesin                                  | 70.498.039.734,61           | 58.181.301.722,00           | 82,53         | 15.994.144.951,00           |

| Uraian                                             | Anggaran 2012               | Realisasi 2012            | %             | Realisasi 2011            |
|----------------------------------------------------|-----------------------------|---------------------------|---------------|---------------------------|
| Belanja Bangunan dan Gedung                        | 104.665.576.722,00          | 71.271.772.074,00         | <b>68,09</b>  | 40.268.766.847,64         |
| Belanja Jalan, Irigasi, dan Jaringan               | 87.137.392.645,00           | 85.849.662.380,00         | <b>98,52</b>  | 100.105.678.625,00        |
| Belanja Aset Tetap Lainnya                         | 8.471.592.598,00            | 8.992.804.968,00          | <b>106,15</b> | 4.020.428.855,00          |
| <b>BELANJA TAK TERDUGA</b>                         | <b>1.000.000.000,00</b>     | <b>614.865.000,00</b>     | <b>61,49</b>  | <b>2.718.609.265,00</b>   |
| Belanja Tak Terduga                                | 1.000.000.000,00            | 614.865.000,00            | 61,49         | 2.718.609.265,00          |
| <b>TRANSFER</b>                                    | <b>1.116.785.800,00</b>     | <b>1.114.803.012,00</b>   | <b>99,82</b>  | <b>1.401.815.300,00</b>   |
| Transfer Bagi Hasil Ke Kab/Kota/Desa               | 1.116.785.800,00            | 1.114.803.012,00          | 99,82         | 1.401.815.300,00          |
| Bagi Hasil Retribusi                               | 1.116.785.800,00            | 1.114.803.012,00          | 99,82         | 1.401.815.300,00          |
| Bagi Hasil Pendapatan Lainnya                      | 0,00                        | 0,00                      | 0,00          | 0,00                      |
| <b>SURPLUS / (DEFISIT)</b>                         | <b>(133.035.386.291,72)</b> | <b>8.285.849.044,95</b>   | <b>(6,23)</b> | <b>79.554.546.204,54</b>  |
| <b>PEMBIAYAAN</b>                                  |                             |                           |               |                           |
| <b>PENERIMAAN DAERAH</b>                           | <b>140.997.816.680,51</b>   | <b>141.984.641.236,51</b> | <b>100,70</b> | <b>62.523.105.769,97</b>  |
| Penggunaan Sisa Lebih Perhitungan Anggaran (SiLPA) | 140.997.816.680,51          | 140.997.816.680,51        | 100,00        | 59.807.263.391,97         |
| Pencairan Dana Cadangan                            | 0,00                        | 0,00                      | 0,00          | 0,00                      |
| Penerimaan Kembali Pemberian Pinjaman Daerah       | 0,00                        | 503.033.750,00            | 0,00          | 2.715.842.378,00          |
| Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan  | 0,00                        | 483.790.806,00            | 0,00          | 0,00                      |
| <b>PENGELUARAN DAERAH</b>                          | <b>7.962.430.388,79</b>     | <b>7.601.221.713,28</b>   | <b>95,46</b>  | <b>1.079.835.294,00</b>   |
| Penyertaan Modal (Investasi) Pemerintah Daerah     | 6.986.468.700,79            | 6.625.260.025,28          | 94,83         | 0,00                      |
| Pembayaran Pokok Utang                             | 975.961.688,00              | 975.961.688,00            | 100,00        | 1.079.835.294,00          |
| <b>PEMBIAYAAN NETTO</b>                            | <b>133.035.386.291,72</b>   | <b>134.383.419.523,23</b> | <b>101,01</b> | <b>61.443.270.475,97</b>  |
| <b>SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)</b>      | <b>0,00</b>                 | <b>142.669.268.568,18</b> | <b>0,00</b>   | <b>140.997.816.680,51</b> |

*Catatan atas Laporan Keuangan merupakan Bagian yang tidak terpisahkan dari Laporan Keuangan Utama ini*

**BUPATI BLITAR**  
  
**HERRY NOEGROHO**