

## TAHUN ANGGARAN 2019

| KODE<br>REKENING                          | URAIAN                                                                                | JUMLAH (Rp)                   |                  | BERTAMBAH / (BERKURANG) |       | DASAR HUKUM |  |
|-------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------|------------------|-------------------------|-------|-------------|--|
|                                           |                                                                                       | ANGGARAN SETELAH<br>PERUBAHAN | REALISASI        | (Rp)                    | (%)   |             |  |
| 1                                         | 2                                                                                     | 3                             | 4                | 5 = 4 - 3               | 6     | 7           |  |
| 4.01 . 4.01.03 . 04 . 29 . 01 . 5         | BELANJA                                                                               | 2.133.174.100,00              | 1.959.234.594,00 | (173.939.506,00)        | 91,85 |             |  |
| 4.01 . 4.01.03 . 04 . 29 . 01 . 5 . 2     | BELANJA LANGSUNG                                                                      | 2.133.174.100,00              | 1.959.234.594,00 | (173.939.506,00)        | 91,85 |             |  |
| 4.01 . 4.01.03 . 04 . 29                  | Program Fasilitas, Koordinasi dan Pengendalian<br>Perekonomian dan Pembangunan Daerah | 1.620.500.600,00              | 1.466.486.944,00 | (154.013.656,00)        | 90,50 |             |  |
| 4.01 . 4.01.03 . 04 . 29 . 01             | Fasilitas dan Koordinasi Kebijakan Pengembangan<br>Perekonomian Daerah                | 716.849.600,00                | 670.965.324,00   | (45.884.276,00)         | 93,60 |             |  |
| 4.01 . 4.01.03 . 04 . 29 . 01 . 5 . 2 . 1 | Belanja Pegawai                                                                       | 69.150.000,00                 | 61.700.000,00    | (7.450.000,00)          | 89,23 |             |  |
| 4.01 . 4.01.03 . 04 . 29 . 01 . 5 . 2 . 2 | Belanja Barang dan Jasa                                                               | 647.699.600,00                | 609.265.324,00   | (38.434.276,00)         | 94,07 |             |  |
| 4.01 . 4.01.03 . 04 . 29 . 02             | Fasilitas dan Koordinasi Kebijakan Pengembangan<br>Produksi dan Promosi Daerah        | 433.500.000,00                | 374.608.977,00   | (58.891.023,00)         | 86,41 |             |  |
| 4.01 . 4.01.03 . 04 . 29 . 02 . 5 . 2 . 1 | Belanja Pegawai                                                                       | 3.500.000,00                  | 2.500.000,00     | (1.000.000,00)          | 71,43 |             |  |
| 4.01 . 4.01.03 . 04 . 29 . 02 . 5 . 2 . 2 | Belanja Barang dan Jasa                                                               | 430.000.000,00                | 372.108.977,00   | (57.891.023,00)         | 86,54 |             |  |
| 4.01 . 4.01.03 . 04 . 29 . 03             | Fasilitas, Evaluasi dan Pengendalian Kebijakan<br>Pembangunan Daerah                  | 221.676.000,00                | 201.474.914,00   | (20.201.086,00)         | 90,89 |             |  |
| 4.01 . 4.01.03 . 04 . 29 . 03 . 5 . 2 . 1 | Belanja Pegawai                                                                       | 3.000.000,00                  | 1.800.000,00     | (1.200.000,00)          | 60,00 |             |  |
| 4.01 . 4.01.03 . 04 . 29 . 03 . 5 . 2 . 2 | Belanja Barang dan Jasa                                                               | 218.676.000,00                | 199.674.914,00   | (19.001.086,00)         | 91,31 |             |  |
| 4.01 . 4.01.03 . 04 . 29 . 04             | Fasilitas Administrasi Petugas Tim Koordinasi Pupuk<br>dan Pestisida Bersubsidi       | 96.100.000,00                 | 89.769.272,00    | (6.330.728,00)          | 93,41 |             |  |
| 4.01 . 4.01.03 . 04 . 29 . 04 . 5 . 2 . 1 | Belanja Pegawai                                                                       | 43.000.000,00                 | 41.650.000,00    | (1.350.000,00)          | 96,86 |             |  |
| 4.01 . 4.01.03 . 04 . 29 . 04 . 5 . 2 . 2 | Belanja Barang dan Jasa                                                               | 53.100.000,00                 | 48.119.272,00    | (4.980.728,00)          | 90,62 |             |  |
| 4.01 . 4.01.03 . 04 . 29 . 05             | Fasilitas dan Koordinasi Kebijakan Pengelolaan<br>ESDM dan SDA                        | 152.375.000,00                | 129.668.457,00   | (22.706.543,00)         | 85,10 |             |  |
| 4.01 . 4.01.03 . 04 . 29 . 05 . 5 . 2 . 1 | Belanja Pegawai                                                                       | 22.975.000,00                 | 22.000.000,00    | (975.000,00)            | 95,76 |             |  |
| 4.01 . 4.01.03 . 04 . 29 . 05 . 5 . 2 . 2 | Belanja Barang dan Jasa                                                               | 129.400.000,00                | 107.668.457,00   | (21.731.543,00)         | 83,21 |             |  |
| 4.01 . 4.01.03 . 04 . 35                  | Program Sosialisasi Ketentuan di Bidang Cukai                                         | 512.673.500,00                | 492.747.650,00   | (19.925.850,00)         | 96,11 |             |  |
|                                           |                                                                                       |                               |                  |                         |       |             |  |

| KODE<br>REKENING                                                                  | URAIAN                                                                                                | JUMLAH (Rp)                   |                    | BERTAMBAH / (BERKURANG) |       | DASAR HUKUM |
|-----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------|--------------------|-------------------------|-------|-------------|
|                                                                                   |                                                                                                       | ANGGARAN SETELAH<br>PERUBAHAN | REALISASI          | (Rp)                    | (%)   |             |
| 1                                                                                 | 2                                                                                                     | 3                             | 4                  | 5 = 4 - 3               | 6     | 7           |
| 4.01 . 4.01.03 . 04 . 35 . 01                                                     | Pemantauan dan Evaluasi Atas Pelaksanaan<br>Ketentuan Peraturan Perundang Undangan di Bidang<br>Cukai | 512.673.500,00                | 492.747.650,00     | (19.925.850,00)         | 96,11 |             |
| 4.01 . 4.01.03 . 04 . 35 . 01 . 5 . 2 . 1                                         | Belanja Pegawai                                                                                       | 95.250.000,00                 | 89.575.000,00      | (5.675.000,00)          | 94,04 |             |
| 4.01 . 4.01.03 . 04 . 35 . 01 . 5 . 2 . 2                                         | Belanja Barang dan Jasa                                                                               | 250.923.500,00                | 239.151.950,00     | (11.771.550,00)         | 95,31 |             |
| 4.01 . 4.01.03 . 04 . 35 . 01 . 5 . 2 . 3                                         | Belanja Modal                                                                                         | 166.500.000,00                | 164.020.700,00     | (2.479.300,00)          | 98,51 |             |
|                                                                                   | <b>SURPLUS / (DEFISIT)</b>                                                                            | (2.133.174.100,00)            | (1.959.234.594,00) | 173.939.506,00          | 91,85 |             |
| BLITAR, 31 Agustus 2020<br><b>Bupati Blitar,</b><br><br>TTD<br><br><b>RIJANTO</b> |                                                                                                       |                               |                    |                         |       |             |