



**PEMERINTAH KABUPATEN BLITAR**  
**PENJABARAN LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH**  
 TAHUN ANGGARAN 2020

Urusan Pemerintahan : 1 . 02                      Urusan Wajib Pelayanan Dasar Kesehatan  
 Unit Organisasi : 1 . 02 . 01                      DINAS KESEHATAN  
 Sub Unit Organisasi : 1 . 02 . 01 . 14                      PUSKESMAS DOKO

| KODE<br>REKENING              | URAIAN                                           | JUMLAH (Rp)                   |                  | BERTAMBAH / (BERKURANG) |         | PENJELASAN                |
|-------------------------------|--------------------------------------------------|-------------------------------|------------------|-------------------------|---------|---------------------------|
|                               |                                                  | ANGGARAN SETELAH<br>PERUBAHAN | REALISASI        | (Rp)                    | (%)     |                           |
| 1                             | 2                                                | 3                             | 4                | 5                       | 6       | 7                         |
| 4                             | <b>PENDAPATAN</b>                                | 1.178.932.470,00              | 1.413.510.004,88 | 234.577.534,88          | 119,90  | Perbup. No. 24 Tahun 2014 |
| 4 . 1                         | <b>PENDAPATAN ASLI DAERAH</b>                    | 1.178.932.470,00              | 1.413.510.004,88 | 234.577.534,88          | 119,90  |                           |
| 4 . 1 . 00 . 00 . 4           | <b>Lain-lain Pendapatan Asli Daerah yang Sah</b> | 1.178.932.470,00              | 1.413.510.004,88 | 234.577.534,88          | 119,90  |                           |
| 4 . 1 . 00 . 00 . 4 . 16      | Pendapatan BLUD                                  | 1.178.932.470,00              | 1.413.510.004,88 | 234.577.534,88          | 119,90  |                           |
| 4 . 1 . 00 . 00 . 4 . 16 . 01 | Pendapatan Jasa Layanan Umum BLUD                | 1.178.932.470,00              | 1.413.510.004,88 | 234.577.534,88          | 119,90  |                           |
| 5                             | <b>BELANJA</b>                                   | 1.404.006.577,00              | 1.282.775.603,65 | (121.230.973,35)        | 91,37   |                           |
| 5 . 2                         | <b>BELANJA LANGSUNG</b>                          | 1.404.006.577,00              | 1.282.775.603,65 | (121.230.973,35)        | 91,37   |                           |
| 5 . 2 . 16                    | <b>Program Pelayanan Kesehatan</b>               | 1.404.006.577,00              | 1.282.775.603,65 | (121.230.973,35)        | 91,37   |                           |
| 5 . 2 . 16 . 17               | <b>BLUD Puskesmas Doko</b>                       | 1.404.006.577,00              | 1.282.775.603,65 | (121.230.973,35)        | 91,37   |                           |
| 5 . 2 . 16 . 17 . 2           | <b>Belanja Barang dan Jasa</b>                   | 1.166.006.577,00              | 1.059.635.603,65 | (106.370.973,35)        | 90,88   |                           |
| 5 . 2 . 16 . 17 . 2 . 26      | Belanja Barang dan Jasa BLUD                     | 1.166.006.577,00              | 1.059.635.603,65 | (106.370.973,35)        | 90,88   |                           |
| 5 . 2 . 16 . 17 . 2 . 26 . 01 | Belanja Barang BLUD                              | 1.166.006.577,00              | 1.059.635.603,65 | (106.370.973,35)        | 90,88   |                           |
| 5 . 2 . 16 . 17 . 3           | <b>Belanja Modal</b>                             | 238.000.000,00                | 223.140.000,00   | (14.860.000,00)         | 93,76   |                           |
| 5 . 2 . 16 . 17 . 3 . 90      | Belanja Modal BLUD                               | 238.000.000,00                | 223.140.000,00   | (14.860.000,00)         | 93,76   |                           |
| 5 . 2 . 16 . 17 . 3 . 90 . 01 | Belanja Modal BLUD                               | 238.000.000,00                | 223.140.000,00   | (14.860.000,00)         | 93,76   |                           |
|                               | <b>SURPLUS / (DEFISIT)</b>                       | (225.074.107,00)              | 130.734.401,23   | 355.808.508,23          | (58,09) |                           |

| KODE<br>REKENING                                                                     | URAIAN | JUMLAH (Rp)                   |           | BERTAMBAH / (BERKURANG) |     | PENJELASAN |
|--------------------------------------------------------------------------------------|--------|-------------------------------|-----------|-------------------------|-----|------------|
|                                                                                      |        | ANGGARAN SETELAH<br>PERUBAHAN | REALISASI | (Rp)                    | (%) |            |
| 1                                                                                    | 2      | 3                             | 4         | 5                       | 6   | 7          |
| <div>BLITAR, 5 Agustus 2021</div> <div>Bupati Blitar,</div> <div>RINI SYARIFAH</div> |        |                               |           |                         |     |            |