

Lampiran Surat Dinas  
 Nomor : B/900.03.02.01/123/409.5/2023  
 Tanggal : 30 Maret 2023



**PEMERINTAH KABUPATEN BLITAR**  
**REKAPITULASI PENERIMAAN PENDAPATAN ASLI DAERAH KABUPATEN BLITAR**  
**TAHUN ANGGARAN 2019 s/d 2022**

*Periode ; 01 Jan s/d 31 Des 2019; 1 Jan s/d 31 Des 2020 ; 01 Jan s/d 31 Des 2021 dan 01 Jan s/d 31 Des 2022*

REKENING	URAIAN	TARGET PAPBD 2019	REALISASI TW I	REALISASI TW II	REALISASI TW III	REALISASI TW IV	%
4.1.1	Hasil Pajak Daerah	88,443,005,692.80	16,574,273,517.40	35,928,195,280.08	72,206,453,016.46	96,512,500,208.81	109.12%
4.1.2	Hasil Retribusi Daerah	20,331,880,206.00	4,239,123,704.00	8,919,387,952.00	14,254,350,822.00	19,458,062,217.00	95.70%
4.1.3	Pengelolaan Kekayaan Daerah Yang Dipisahkan	2,088,690,019.50	7,500,000.00	1,808,930,575.95	2,011,840,685.95	2,390,396,738.95	114.44%
4.1.4	Lain-lain Pendapatan Asli Daerah Yang Sah	150,797,437,894.75	39,572,622,941.03	86,459,662,398.10	87,659,727,373.88	167,381,756,534.10	111.00%
<b>4.1</b>	<b>PENDAPATAN ASLI DAERAH 2019</b>	<b>261,661,013,813.05</b>	<b>60,393,520,162.43</b>	<b>133,116,176,206.13</b>	<b>176,132,371,898.29</b>	<b>285,742,715,698.86</b>	<b>109.20%</b>

REKENING	URAIAN	TARGET PAPBD 2020	REALISASI TW I	REALISASI TW II	REALISASI TW III	REALISASI TW IV	%
4.1.1	Hasil Pajak Daerah	76,616,092,000.00	18,737,054,973.60	35,950,210,727.63	63,499,988,690.65	89,506,182,946.37	116.82%
4.1.2	Hasil Retribusi Daerah	16,482,025,497.00	4,355,358,891.50	7,791,516,911.50	12,264,625,356.50	18,899,793,279.00	114.67%
4.1.3	Pengelolaan Kekayaan Daerah Yang Dipisahkan	2,243,125,239.00	-	1,903,726,239.00	1,904,856,239.00	1,904,856,239.00	84.92%
4.1.4	Lain-lain Pendapatan Asli Daerah Yang Sah	153,230,145,498.59	55,358,816,301.81	91,374,772,886.62	139,622,300,342.60	192,229,230,211.76	125.45%
<b>4.1</b>	<b>PENDAPATAN ASLI DAERAH 2020</b>	<b>248,571,388,234.59</b>	<b>78,451,230,166.91</b>	<b>137,020,226,764.75</b>	<b>217,291,770,628.75</b>	<b>302,540,062,676.13</b>	<b>121.71%</b>

REKENING	URAIAN	TARGET PAPBD 2021	REALISASI TW I	REALISASI TW II	REALISASI TW III	REALISASI TW IV	%
4.1.1	Hasil Pajak Daerah	92,731,215,431.91	15,887,191,071.53	44,971,813,589.77	77,396,488,690.73	105,284,952,677.03	113.54%
4.1.2	Hasil Retribusi Daerah	28,578,406,284.00	5,307,317,894.00	11,624,507,861.00	23,436,506,208.00	28,471,414,093.00	99.63%
4.1.3	Pengelolaan Kekayaan Daerah Yang Dipisahkan	2,142,505,401.00	-	1,929,398,895.75	1,934,486,895.75	1,941,486,895.75	90.62%
4.1.4	Lain-lain Pendapatan Asli Daerah Yang Sah	191,380,254,830.21	44,253,259,500.62	72,738,803,989.83	139,896,742,133.54	271,833,120,024.65	142.04%
<b>4.1</b>	<b>PENDAPATAN ASLI DAERAH 2021</b>	<b>314,832,381,947.12</b>	<b>65,447,768,466.15</b>	<b>131,264,524,336.35</b>	<b>242,664,223,928.02</b>	<b>407,530,973,690.43</b>	<b>129.44%</b>

REKENING	URAIAN	TARGET PAPBD 2022	REALISASI TW I	REALISASI TW II	REALISASI TW III	REALISASI TW IV	%
4.1.1	Hasil Pajak Daerah	114,743,250,000.00	21,018,954,672.29	51,034,405,498.96	90,094,495,242.67	123,608,401,410.92	107.73%
4.1.2	Hasil Retribusi Daerah	18,529,260,000.00	4,181,394,250.00	8,284,826,730.00	13,465,107,090.00	18,147,102,670.00	97.94%
4.1.3	Pengelolaan Kekayaan Daerah Yang Dipisahkan	2,159,386,143.45	1,229,000.00	2,059,386,143.45	2,059,386,143.45	2,059,386,143.45	95.37%
4.1.4	Lain-lain Pendapatan Asli Daerah Yang Sah	219,286,892,734.64	32,946,311,463.98	152,969,737,877.57	205,159,242,361.33	283,779,601,175.31	129.41%
<b>4.1</b>	<b>PENDAPATAN ASLI DAERAH 2022</b>	<b>354,718,788,878.09</b>	<b>58,147,889,386.27</b>	<b>214,348,356,249.98</b>	<b>310,778,230,837.45</b>	<b>427,594,491,399.68</b>	<b>120.54%</b>

Blitar, 29 Maret 2023

  
**KEPALA BADAN PENDAPATAN DAERAH**  
**KABUPATEN BLITAR**  
**ASMANINGAYU DEWI L., ST. MM**  
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