

| <div></div> <div>PEMERINTAH KABUPATEN BLITAR</div> <div>RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, DAN JENIS PENDAPATAN, BELANJA DAN PEMBIAYAAN</div> <div>TAHUN ANGGARAN 2022</div>                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                           |                                                                                                                                                         |             |
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| <div>Urusan Pemerintahan : 2.07 URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR Tenaga Kerja</div> <div>Organisasi : 2.07 . 2-07.3-32.0-00.01 Dinas Tenaga Kerja</div> <div>Sub Unit Organisasi : 2.07 . 2-07.3-32.0-00.01 . 01 Dinas Tenaga Kerja</div>                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                           |                                                                                                                                                         |             |
| KODE REKENING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | URAIAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | JUMLAH (Rp)                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                          | BERTAMBAH / (BERKURANG)                                                                                                                                                                                                                   |                                                                                                                                                         | DASAR HUKUM |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | ANGGARAN SETELAH PERUBAHAN                                                                                                                                                                                                                                                               | REALISASI                                                                                                                                                                                                                                                                                | (Rp)                                                                                                                                                                                                                                      | (%)                                                                                                                                                     |             |
| 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 3                                                                                                                                                                                                                                                                                        | 4                                                                                                                                                                                                                                                                                        | 5 = 4 - 3                                                                                                                                                                                                                                 | 6                                                                                                                                                       | 7           |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.01.01 . 5<br>2.07 . 2-07.3-32.0-00.01.01 . 01<br><br>2.07 . 2-07.3-32.0-00.01.01 . 01.2.01<br><br>2.07 . 2-07.3-32.0-00.01.01 . 01.2.01.01<br>2.07 . 2-07.3-32.0-00.01.01 . 01.2.01.01 . 5.1<br>2.07 . 2-07.3-32.0-00.01.01 . 01.2.01.01 . 5.1.2<br>2.07 . 2-07.3-32.0-00.01.01 . 01.2.01.06<br><br>2.07 . 2-07.3-32.0-00.01.01 . 01.2.01.06 . 5.1<br>2.07 . 2-07.3-32.0-00.01.01 . 01.2.01.06 . 5.1.1<br>2.07 . 2-07.3-32.0-00.01.01 . 01.2.01.06 . 5.1.2<br>2.07 . 2-07.3-32.0-00.01.01 . 01.2.02<br>2.07 . 2-07.3-32.0-00.01.01 . 01.2.02.01<br>2.07 . 2-07.3-32.0-00.01.01 . 01.2.02.01 . 5.1<br>2.07 . 2-07.3-32.0-00.01.01 . 01.2.02.01 . 5.1.1<br>2.07 . 2-07.3-32.0-00.01.01 . 01.2.02.03 | <b>BELANJA DAERAH</b><br><br><b>Program Penunjang Urusan Pemerintahan Daerah Kabupaten/Kota</b><br><br><i>Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah</i><br><br><i>Penyusunan Dokumen Perencanaan Perangkat Daerah</i><br><br><b>BELANJA OPERASI</b><br><br>Belanja Barang dan Jasa<br><br><i>Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD</i><br><br><b>BELANJA OPERASI</b><br><br>Belanja Pegawai<br><br>Belanja Barang dan Jasa<br><br><b>Administrasi Keuangan Perangkat Daerah</b><br><br><i>Penyediaan Gaji dan Tunjangan ASN</i><br><br><b>BELANJA OPERASI</b><br><br>Belanja Pegawai<br><br><i>Pelaksanaan Penatausahaan dan Pengujian/Verifikasi Keuangan SKPD</i> | 8.251.284.892,00<br>4.091.142.672,00<br><br>38.055.000,00<br>17.200.000,00<br>17.200.000,00<br>17.200.000,00<br>20.855.000,00<br>20.855.000,00<br>6.565.000,00<br>14.290.000,00<br>3.076.934.066,00<br>3.018.474.000,00<br>3.018.474.000,00<br>3.018.474.000,00<br>40.513.266,00<br><br> | 7.891.881.259,00<br>3.898.744.834,00<br><br>38.054.850,00<br>17.199.900,00<br>17.199.900,00<br>17.199.900,00<br>20.854.950,00<br>20.854.950,00<br>6.565.000,00<br>14.289.950,00<br>2.889.482.076,00<br>2.831.702.126,00<br>2.831.702.126,00<br>2.831.702.126,00<br>39.833.200,00<br><br> | (359.403.633,00)<br>(192.397.838,00)<br><br>(150,00)<br>(100,00)<br>(100,00)<br>(100,00)<br>(50,00)<br>(50,00)<br>0,00<br>(50,00)<br>(187.451.990,00)<br>(186.771.874,00)<br>(186.771.874,00)<br>(186.771.874,00)<br>(680.066,00)<br><br> | 95,64<br>95,30<br><br>100,00<br>100,00<br>100,00<br>100,00<br>100,00<br>100,00<br>100,00<br>100,00<br>93,91<br>93,81<br>93,81<br>93,81<br>98,32<br><br> |             |

| KODE<br>REKENING                                 | URAIAN                                                                               | JUMLAH (Rp)                   |                | BERTAMBAH / (BERKURANG) |        | DASAR HUKUM |
|--------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------|----------------|-------------------------|--------|-------------|
|                                                  |                                                                                      | ANGGARAN SETELAH<br>PERUBAHAN | REALISASI      | (Rp)                    | (%)    |             |
| 1                                                | 2                                                                                    | 3                             | 4              | 5 = 4 - 3               | 6      | 7           |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.02.03 . 5.1   | <b>BELANJA OPERASI</b>                                                               | 40.513.266,00                 | 39.833.200,00  | (680.066,00)            | 98,32  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.02.03 . 5.1.1 | Belanja Pegawai                                                                      | 29.165.000,00                 | 28.485.000,00  | (680.000,00)            | 97,67  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.02.03 . 5.1.2 | Belanja Barang dan Jasa                                                              | 11.348.266,00                 | 11.348.200,00  | (66,00)                 | 100,00 |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.02.07         | <i>Koordinasi dan Penyusunan Laporan Keuangan Bulanan/Triwulanan/Semesteran SKPD</i> | 17.946.800,00                 | 17.946.750,00  | (50,00)                 | 100,00 |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.02.07 . 5.1   | <b>BELANJA OPERASI</b>                                                               | 17.946.800,00                 | 17.946.750,00  | (50,00)                 | 100,00 |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.02.07 . 5.1.2 | Belanja Barang dan Jasa                                                              | 17.946.800,00                 | 17.946.750,00  | (50,00)                 | 100,00 |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.05            | <b>Administrasi Kepegawaian Perangkat Daerah</b>                                     | 35.162.500,00                 | 35.162.500,00  | 0,00                    | 100,00 |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.05.11         | <i>Bimbingan Teknis Implementasi Peraturan Perundang-Undangan</i>                    | 35.162.500,00                 | 35.162.500,00  | 0,00                    | 100,00 |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.05.11 . 5.1   | <b>BELANJA OPERASI</b>                                                               | 35.162.500,00                 | 35.162.500,00  | 0,00                    | 100,00 |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.05.11 . 5.1.2 | Belanja Barang dan Jasa                                                              | 35.162.500,00                 | 35.162.500,00  | 0,00                    | 100,00 |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.06            | <b>Administrasi Umum Perangkat Daerah</b>                                            | 217.536.919,00                | 217.449.268,00 | (87.651,00)             | 99,96  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.06.02         | <i>Penyediaan Peralatan dan Perlengkapan Kantor</i>                                  | 47.963.647,00                 | 47.950.000,00  | (13.647,00)             | 99,97  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.06.02 . 5.1   | <b>BELANJA OPERASI</b>                                                               | 47.963.647,00                 | 47.950.000,00  | (13.647,00)             | 99,97  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.06.02 . 5.1.2 | Belanja Barang dan Jasa                                                              | 47.963.647,00                 | 47.950.000,00  | (13.647,00)             | 99,97  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.06.03         | <i>Penyediaan Peralatan Rumah Tangga</i>                                             | 20.000.000,00                 | 19.991.000,00  | (9.000,00)              | 99,96  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.06.03 . 5.1   | <b>BELANJA OPERASI</b>                                                               | 20.000.000,00                 | 19.991.000,00  | (9.000,00)              | 99,96  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.06.03 . 5.1.2 | Belanja Barang dan Jasa                                                              | 20.000.000,00                 | 19.991.000,00  | (9.000,00)              | 99,96  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.06.05         | <i>Penyediaan Barang Cetak dan Penggandaan</i>                                       | 21.555.000,00                 | 21.529.000,00  | (26.000,00)             | 99,88  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.06.05 . 5.1   | <b>BELANJA OPERASI</b>                                                               | 21.555.000,00                 | 21.529.000,00  | (26.000,00)             | 99,88  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.06.05 . 5.1.2 | Belanja Barang dan Jasa                                                              | 21.555.000,00                 | 21.529.000,00  | (26.000,00)             | 99,88  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.06.09         | <i>Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD</i>                          | 128.018.272,00                | 127.979.268,00 | (39.004,00)             | 99,97  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.06.09 . 5.1   | <b>BELANJA OPERASI</b>                                                               | 128.018.272,00                | 127.979.268,00 | (39.004,00)             | 99,97  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.06.09 . 5.1.1 | Belanja Pegawai                                                                      | 505.000,00                    | 505.000,00     | 0,00                    | 100,00 |             |

| KODE<br>REKENING                                 | URAIAN                                                                                                                     | JUMLAH (Rp)                   |                | BERTAMBAH / (BERKURANG) |        | DASAR HUKUM |
|--------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|-------------------------------|----------------|-------------------------|--------|-------------|
|                                                  |                                                                                                                            | ANGGARAN SETELAH<br>PERUBAHAN | REALISASI      | (Rp)                    | (%)    |             |
| 1                                                | 2                                                                                                                          | 3                             | 4              | 5 = 4 - 3               | 6      | 7           |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.06.09 . 5.1.2 | Belanja Barang dan Jasa                                                                                                    | 127.513.272,00                | 127.474.268,00 | (39.004,00)             | 99,97  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.07            | <b>Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah</b>                                                    | 207.909.300,00                | 205.412.900,00 | (2.496.400,00)          | 98,80  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.07.05         | <i>Pengadaan Mebel</i>                                                                                                     | 11.500.000,00                 | 11.155.500,00  | (344.500,00)            | 97,00  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.07.05 . 5.2   | <b>BELANJA MODAL</b>                                                                                                       | 11.500.000,00                 | 11.155.500,00  | (344.500,00)            | 97,00  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.07.05 . 5.2.2 | Belanja Modal Peralatan dan Mesin                                                                                          | 11.500.000,00                 | 11.155.500,00  | (344.500,00)            | 97,00  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.07.06         | <i>Pengadaan Peralatan dan Mesin Lainnya</i>                                                                               | 196.409.300,00                | 194.257.400,00 | (2.151.900,00)          | 98,90  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.07.06 . 5.2   | <b>BELANJA MODAL</b>                                                                                                       | 196.409.300,00                | 194.257.400,00 | (2.151.900,00)          | 98,90  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.07.06 . 5.2.2 | Belanja Modal Peralatan dan Mesin                                                                                          | 196.409.300,00                | 194.257.400,00 | (2.151.900,00)          | 98,90  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.08            | <b>Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah</b>                                                                | 292.269.707,00                | 291.606.885,00 | (662.822,00)            | 99,77  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.08.02         | <i>Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik</i>                                                             | 39.044.707,00                 | 38.489.885,00  | (554.822,00)            | 98,58  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.08.02 . 5.1   | <b>BELANJA OPERASI</b>                                                                                                     | 39.044.707,00                 | 38.489.885,00  | (554.822,00)            | 98,58  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.08.02 . 5.1.2 | Belanja Barang dan Jasa                                                                                                    | 39.044.707,00                 | 38.489.885,00  | (554.822,00)            | 98,58  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.08.03         | <i>Penyediaan Jasa Peralatan dan Perlengkapan Kantor</i>                                                                   | 47.480.000,00                 | 47.372.000,00  | (108.000,00)            | 99,77  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.08.03 . 5.1   | <b>BELANJA OPERASI</b>                                                                                                     | 47.480.000,00                 | 47.372.000,00  | (108.000,00)            | 99,77  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.08.03 . 5.1.2 | Belanja Barang dan Jasa                                                                                                    | 47.480.000,00                 | 47.372.000,00  | (108.000,00)            | 99,77  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.08.04         | <i>Penyediaan Jasa Pelayanan Umum Kantor</i>                                                                               | 205.745.000,00                | 205.745.000,00 | 0,00                    | 100,00 |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.08.04 . 5.1   | <b>BELANJA OPERASI</b>                                                                                                     | 205.745.000,00                | 205.745.000,00 | 0,00                    | 100,00 |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.08.04 . 5.1.1 | Belanja Pegawai                                                                                                            | 7.865.000,00                  | 7.865.000,00   | 0,00                    | 100,00 |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.08.04 . 5.1.2 | Belanja Barang dan Jasa                                                                                                    | 197.880.000,00                | 197.880.000,00 | 0,00                    | 100,00 |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.09            | <b>Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah</b>                                               | 223.275.180,00                | 221.576.355,00 | (1.698.825,00)          | 99,24  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.09.01         | <i>Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan</i> | 90.570.000,00                 | 90.479.775,00  | (90.225,00)             | 99,90  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.09.01 . 5.1   | <b>BELANJA OPERASI</b>                                                                                                     | 90.570.000,00                 | 90.479.775,00  | (90.225,00)             | 99,90  |             |
|                                                  |                                                                                                                            |                               |                |                         |        |             |

| KODE<br>REKENING                                 | URAIAN                                                                                                     | JUMLAH (Rp)                   |                  | BERTAMBAH / (BERKURANG) |        | DASAR HUKUM |
|--------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------|------------------|-------------------------|--------|-------------|
|                                                  |                                                                                                            | ANGGARAN SETELAH<br>PERUBAHAN | REALISASI        | (Rp)                    | (%)    |             |
| 1                                                | 2                                                                                                          | 3                             | 4                | 5 = 4 - 3               | 6      | 7           |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.09.01 . 5.1.2 | Belanja Barang dan Jasa                                                                                    | 90.570.000,00                 | 90.479.775,00    | (90.225,00)             | 99,90  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.09.09         | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya                                               | 132.705.180,00                | 131.096.580,00   | (1.608.600,00)          | 98,79  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.09.09 . 5.1   | BELANJA OPERASI                                                                                            | 132.705.180,00                | 131.096.580,00   | (1.608.600,00)          | 98,79  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 01.2.09.09 . 5.1.2 | Belanja Barang dan Jasa                                                                                    | 132.705.180,00                | 131.096.580,00   | (1.608.600,00)          | 98,79  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 02                 | Program Perencanaan Tenaga Kerja                                                                           | 160.610.000,00                | 159.192.900,00   | (1.417.100,00)          | 99,12  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 02.2.01            | Penyusunan Rencana Tenaga Kerja (RTK)                                                                      | 160.610.000,00                | 159.192.900,00   | (1.417.100,00)          | 99,12  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 02.2.01.01         | Penyusunan Rencana Tenaga Kerja Makro                                                                      | 116.250.000,00                | 115.261.000,00   | (989.000,00)            | 99,15  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 02.2.01.01 . 5.1   | BELANJA OPERASI                                                                                            | 116.250.000,00                | 115.261.000,00   | (989.000,00)            | 99,15  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 02.2.01.01 . 5.1.2 | Belanja Barang dan Jasa                                                                                    | 116.250.000,00                | 115.261.000,00   | (989.000,00)            | 99,15  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 02.2.01.02         | Penyusunan Rencana Tenaga Kerja Mikro                                                                      | 44.360.000,00                 | 43.931.900,00    | (428.100,00)            | 99,03  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 02.2.01.02 . 5.1   | BELANJA OPERASI                                                                                            | 44.360.000,00                 | 43.931.900,00    | (428.100,00)            | 99,03  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 02.2.01.02 . 5.1.2 | Belanja Barang dan Jasa                                                                                    | 44.360.000,00                 | 43.931.900,00    | (428.100,00)            | 99,03  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 03                 | Program Pelatihan Kerja Dan Produktivitas Tenaga Kerja                                                     | 1.215.062.000,00              | 1.074.260.825,00 | (140.801.175,00)        | 88,41  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 03.2.01            | Pelaksanaan Pelatihan berdasarkan Unit Kompetensi                                                          | 1.147.687.300,00              | 1.006.914.325,00 | (140.772.975,00)        | 87,73  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 03.2.01.01         | Proses Pelaksanaan Pendidikan dan Pelatihan Keterampilan bagi Pencari Kerja berdasarkan Klaster Kompetensi | 1.018.937.300,00              | 884.122.085,00   | (134.815.215,00)        | 86,77  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 03.2.01.01 . 5.1   | BELANJA OPERASI                                                                                            | 1.014.537.300,00              | 879.722.085,00   | (134.815.215,00)        | 86,71  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 03.2.01.01 . 5.1.1 | Belanja Pegawai                                                                                            | 8.460.000,00                  | 8.460.000,00     | 0,00                    | 100,00 |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 03.2.01.01 . 5.1.2 | Belanja Barang dan Jasa                                                                                    | 1.006.077.300,00              | 871.262.085,00   | (134.815.215,00)        | 86,60  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 03.2.01.01 . 5.2   | BELANJA MODAL                                                                                              | 4.400.000,00                  | 4.400.000,00     | 0,00                    | 100,00 |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 03.2.01.01 . 5.2.2 | Belanja Modal Peralatan dan Mesin                                                                          | 4.400.000,00                  | 4.400.000,00     | 0,00                    | 100,00 |             |
| 3.32 . 2-07.3-32.0-00.01.01 . 03.2.01.04         | Pemindahan dan Penempatan Transmigran yang berasal dari 1 (satu) Daerah Kabupaten/Kota                     | 128.750.000,00                | 122.792.240,00   | (5.957.760,00)          | 95,37  |             |
| 3.32 . 2-07.3-32.0-00.01.01 . 03.2.01.04 . 5.1   | BELANJA OPERASI                                                                                            | 128.750.000,00                | 122.792.240,00   | (5.957.760,00)          | 95,37  |             |

| KODE<br>REKENING                                 | URAIAN                                                              | JUMLAH (Rp)                   |                  | BERTAMBAH / (BERKURANG) |        | DASAR HUKUM |
|--------------------------------------------------|---------------------------------------------------------------------|-------------------------------|------------------|-------------------------|--------|-------------|
|                                                  |                                                                     | ANGGARAN SETELAH<br>PERUBAHAN | REALISASI        | (Rp)                    | (%)    |             |
| 1                                                | 2                                                                   | 3                             | 4                | 5 = 4 - 3               | 6      | 7           |
| 3.32 . 2-07.3-32.0-00.01.01 . 03.2.01.04 . 5.1.2 | Belanja Barang dan Jasa                                             | 128.750.000,00                | 122.792.240,00   | (5.957.760,00)          | 95,37  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 03.2.02            | <b>Pembinaan Lembaga Pelatihan Kerja Swasta</b>                     | 67.374.700,00                 | 67.346.500,00    | (28.200,00)             | 99,96  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 03.2.02.01         | <i>Pembinaan Lembaga Pelatihan Kerja Swasta</i>                     | 67.374.700,00                 | 67.346.500,00    | (28.200,00)             | 99,96  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 03.2.02.01 . 5.1   | <b>BELANJA OPERASI</b>                                              | 67.374.700,00                 | 67.346.500,00    | (28.200,00)             | 99,96  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 03.2.02.01 . 5.1.2 | Belanja Barang dan Jasa                                             | 67.374.700,00                 | 67.346.500,00    | (28.200,00)             | 99,96  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 03.2.04            | <b>Konsultansi Produktivitas pada Perusahaan Kecil</b>              | 0,00                          | 0,00             | 0,00                    | 0,00   |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 03.2.04.01         | <i>Pelaksanaan Konsultasi Produktivitas kepada Perusahaan Kecil</i> | 0,00                          | 0,00             | 0,00                    | 0,00   |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 03.2.04.01 . 5.1   | <b>BELANJA OPERASI</b>                                              | 0,00                          | 0,00             | 0,00                    | 0,00   |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 03.2.04.01 . 5.1.2 | Belanja Barang dan Jasa                                             | 0,00                          | 0,00             | 0,00                    | 0,00   |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 03.2.05            | <b>Pengukuran Produktivitas Tingkat Daerah Kabupaten/Kota</b>       | 0,00                          | 0,00             | 0,00                    | 0,00   |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 03.2.05.01         | <i>Pengukuran Kompetensi dan Produktivitas Tenaga Kerja</i>         | 0,00                          | 0,00             | 0,00                    | 0,00   |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 03.2.05.01 . 5.1   | <b>BELANJA OPERASI</b>                                              | 0,00                          | 0,00             | 0,00                    | 0,00   |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 03.2.05.01 . 5.1.2 | Belanja Barang dan Jasa                                             | 0,00                          | 0,00             | 0,00                    | 0,00   |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 04                 | <b>Program Penempatan Tenaga Kerja</b>                              | 2.612.600.000,00              | 2.602.283.026,00 | (10.316.974,00)         | 99,61  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 04.2.01            | <b>Pelayanan Antarkerja di Daerah Kabupaten/Kota</b>                | 1.999.725.000,00              | 1.989.505.329,00 | (10.219.671,00)         | 99,49  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 04.2.01.01         | <i>Penyediaan Sumber Daya Pelayanan antar Kerja</i>                 | 182.400.000,00                | 182.400.000,00   | 0,00                    | 100,00 |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 04.2.01.01 . 5.1   | <b>BELANJA OPERASI</b>                                              | 182.400.000,00                | 182.400.000,00   | 0,00                    | 100,00 |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 04.2.01.01 . 5.1.2 | Belanja Barang dan Jasa                                             | 182.400.000,00                | 182.400.000,00   | 0,00                    | 100,00 |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 04.2.01.02         | <i>Pelayanan antar Kerja</i>                                        | 190.000.000,00                | 189.592.534,00   | (407.466,00)            | 99,79  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 04.2.01.02 . 5.1   | <b>BELANJA OPERASI</b>                                              | 190.000.000,00                | 189.592.534,00   | (407.466,00)            | 99,79  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 04.2.01.02 . 5.1.1 | Belanja Pegawai                                                     | 9.660.000,00                  | 9.660.000,00     | 0,00                    | 100,00 |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 04.2.01.02 . 5.1.2 | Belanja Barang dan Jasa                                             | 180.340.000,00                | 179.932.534,00   | (407.466,00)            | 99,77  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 04.2.01.03         | <i>Penyuluhan dan Bimbingan Jabatan bagi Pencari Kerja</i>          | 65.000.000,00                 | 65.000.000,00    | 0,00                    | 100,00 |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 04.2.01.03 . 5.1   | <b>BELANJA OPERASI</b>                                              | 65.000.000,00                 | 65.000.000,00    | 0,00                    | 100,00 |             |
|                                                  |                                                                     |                               |                  |                         |        |             |

| KODE<br>REKENING                                 | URAIAN                                                                                                            | JUMLAH (Rp)                   |                  | BERTAMBAH / (BERKURANG) |        | DASAR HUKUM |
|--------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|-------------------------------|------------------|-------------------------|--------|-------------|
|                                                  |                                                                                                                   | ANGGARAN SETELAH<br>PERUBAHAN | REALISASI        | (Rp)                    | (%)    |             |
| 1                                                | 2                                                                                                                 | 3                             | 4                | 5 = 4 - 3               | 6      | 7           |
| 2.07 . 2-07.3-32.0-00.01.01 . 04.2.01.03 . 5.1.2 | Belanja Barang dan Jasa                                                                                           | 65.000.000,00                 | 65.000.000,00    | 0,00                    | 100,00 |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 04.2.01.04         | <i>Penyelenggaraan Unit Layanan Disabilitas Ketenagakerjaan</i>                                                   | 20.000.000,00                 | 20.000.000,00    | 0,00                    | 100,00 |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 04.2.01.04 . 5.1   | <b>BELANJA OPERASI</b>                                                                                            | 20.000.000,00                 | 20.000.000,00    | 0,00                    | 100,00 |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 04.2.01.04 . 5.1.2 | Belanja Barang dan Jasa                                                                                           | 20.000.000,00                 | 20.000.000,00    | 0,00                    | 100,00 |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 04.2.01.05         | <i>Perluasan Kesempatan Kerja</i>                                                                                 | 1.542.325.000,00              | 1.532.512.795,00 | (9.812.205,00)          | 99,36  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 04.2.01.05 . 5.1   | <b>BELANJA OPERASI</b>                                                                                            | 1.542.325.000,00              | 1.532.512.795,00 | (9.812.205,00)          | 99,36  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 04.2.01.05 . 5.1.2 | Belanja Barang dan Jasa                                                                                           | 1.542.325.000,00              | 1.532.512.795,00 | (9.812.205,00)          | 99,36  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 04.2.03            | <b>Pengelolaan Informasi Pasar Kerja</b>                                                                          | 116.875.000,00                | 116.874.970,00   | (30,00)                 | 100,00 |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 04.2.03.02         | <i>Pelayanan dan Penyediaan Informasi Pasar Kerja Online</i>                                                      | 86.875.000,00                 | 86.874.970,00    | (30,00)                 | 100,00 |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 04.2.03.02 . 5.1   | <b>BELANJA OPERASI</b>                                                                                            | 86.875.000,00                 | 86.874.970,00    | (30,00)                 | 100,00 |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 04.2.03.02 . 5.1.2 | Belanja Barang dan Jasa                                                                                           | 86.875.000,00                 | 86.874.970,00    | (30,00)                 | 100,00 |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 04.2.03.03         | <i>Job Fair/Bursa Kerja</i>                                                                                       | 30.000.000,00                 | 30.000.000,00    | 0,00                    | 100,00 |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 04.2.03.03 . 5.1   | <b>BELANJA OPERASI</b>                                                                                            | 30.000.000,00                 | 30.000.000,00    | 0,00                    | 100,00 |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 04.2.03.03 . 5.1.2 | Belanja Barang dan Jasa                                                                                           | 30.000.000,00                 | 30.000.000,00    | 0,00                    | 100,00 |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 04.2.04            | <b>Pelindungan PMI (Pra dan Purna Penempatan) di Daerah Kabupaten/Kota</b>                                        | 496.000.000,00                | 495.902.727,00   | (97.273,00)             | 99,98  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 04.2.04.01         | <i>Peningkatan Pelindungan dan Kompetensi Calon Pekerja Migran Indonesia (PMI)/Pekerja Migran Indonesia (PMI)</i> | 211.000.000,00                | 210.934.677,00   | (65.323,00)             | 99,97  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 04.2.04.01 . 5.1   | <b>BELANJA OPERASI</b>                                                                                            | 211.000.000,00                | 210.934.677,00   | (65.323,00)             | 99,97  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 04.2.04.01 . 5.1.1 | Belanja Pegawai                                                                                                   | 907.500,00                    | 907.500,00       | 0,00                    | 100,00 |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 04.2.04.01 . 5.1.2 | Belanja Barang dan Jasa                                                                                           | 210.092.500,00                | 210.027.177,00   | (65.323,00)             | 99,97  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 04.2.04.02         | <i>Penyediaan Layanan Terpadu pada Calon Pekerja Migran</i>                                                       | 35.000.000,00                 | 34.968.550,00    | (31.450,00)             | 99,91  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 04.2.04.02 . 5.1   | <b>BELANJA OPERASI</b>                                                                                            | 35.000.000,00                 | 34.968.550,00    | (31.450,00)             | 99,91  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 04.2.04.02 . 5.1.2 | Belanja Barang dan Jasa                                                                                           | 35.000.000,00                 | 34.968.550,00    | (31.450,00)             | 99,91  |             |
| 2.07 . 2-07.3-32.0-00.01.01 . 04.2.04.03         | <i>Pemberdayaan Pekerja Migran Indonesia Purna Penempatan</i>                                                     | 250.000.000,00                | 249.999.500,00   | (500,00)                | 100,00 |             |

| KODE<br>REKENING                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | URAIAN                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | JUMLAH (Rp)                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                      | BERTAMBAH / (BERKURANG)                                                                                                                                                                                                                                                                    |                                                                                                                                                                                              | DASAR HUKUM |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | ANGGARAN SETELAH<br>PERUBAHAN                                                                                                                                                                                                                                                                        | REALISASI                                                                                                                                                                                                                                                                                            | (Rp)                                                                                                                                                                                                                                                                                       | (%)                                                                                                                                                                                          |             |
| 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 3                                                                                                                                                                                                                                                                                                    | 4                                                                                                                                                                                                                                                                                                    | 5 = 4 - 3                                                                                                                                                                                                                                                                                  | 6                                                                                                                                                                                            | 7           |
| 2.07 . 2-07.3-32.0-00.01.01 . 04.2.04.03 . 5.1<br>2.07 . 2-07.3-32.0-00.01.01 . 04.2.04.03 . 5.1.2<br>2.07 . 2-07.3-32.0-00.01.01 . 05<br>2.07 . 2-07.3-32.0-00.01.01 . 05.2.01<br><br>2.07 . 2-07.3-32.0-00.01.01 . 05.2.01.01<br>2.07 . 2-07.3-32.0-00.01.01 . 05.2.01.01 . 5.1<br>2.07 . 2-07.3-32.0-00.01.01 . 05.2.01.01 . 5.1.2<br>2.07 . 2-07.3-32.0-00.01.01 . 05.2.01.03<br><br>2.07 . 2-07.3-32.0-00.01.01 . 05.2.01.03 . 5.1<br>2.07 . 2-07.3-32.0-00.01.01 . 05.2.01.03 . 5.1.1<br>2.07 . 2-07.3-32.0-00.01.01 . 05.2.01.03 . 5.1.2<br>2.07 . 2-07.3-32.0-00.01.01 . 05.2.02<br><br>2.07 . 2-07.3-32.0-00.01.01 . 05.2.02.01<br><br>2.07 . 2-07.3-32.0-00.01.01 . 05.2.02.01 . 5.1<br>2.07 . 2-07.3-32.0-00.01.01 . 05.2.02.01 . 5.1.1<br>2.07 . 2-07.3-32.0-00.01.01 . 05.2.02.01 . 5.1.2<br>2.07 . 2-07.3-32.0-00.01.01 . 05.2.02.01 . 5.2<br>2.07 . 2-07.3-32.0-00.01.01 . 05.2.02.01 . 5.2.2<br>2.07 . 2-07.3-32.0-00.01.01 . 05.2.02.03 | <b>BELANJA OPERASI</b><br><br>Belanja Barang dan Jasa<br><br><b>Program Hubungan Industrial</b><br><br><i>Pengesahan Peraturan Perusahaan dan Pendaftaran Perjanjian Kerja Bersama untuk Perusahaan yang hanya Beroperasi dalam 1 (satu) Daerah Kabupaten/Kota</i><br><br><i>Pengesahan Peraturan Perusahaan bagi Perusahaan</i><br><br><b>BELANJA OPERASI</b><br><br>Belanja Barang dan Jasa<br><br><i>Penyelenggaraan Pendataan dan Informasi Sarana Hubungan Industrial dan Jaminan Sosial Tenaga Kerja serta Pengupahan</i><br><br><b>BELANJA OPERASI</b><br><br>Belanja Pegawai<br><br>Belanja Barang dan Jasa<br><br><i>Pencegahan dan Penyelesaian Perselisihan Hubungan Industrial, Mogok Kerja dan Penutupan Perusahaan di Daerah Kabupaten/Kota</i><br><br><i>Pencegahan Perselisihan Hubungan Industrial, Mogok Kerja, dan Penutupan Perusahaan yang Berakibat/Berdampak pada Kepentingan di 1 (satu) Daerah Kabupaten/Kota</i><br><br><b>BELANJA OPERASI</b><br><br>Belanja Pegawai<br><br>Belanja Barang dan Jasa<br><br><b>BELANJA MODAL</b><br><br>Belanja Modal Peralatan dan Mesin<br><br><i>Penyelenggaraan Verifikasi dan Rekapitulasi Keanggotaan pada Organisasi Pengusaha, Federasi dan Konfederasi Serikat Pekerja/Serikat Buruh serta Non Afiliasi</i> | 250.000.000,00<br><br>250.000.000,00<br><br>171.870.220,00<br>126.547.020,00<br><br>37.400.000,00<br>37.400.000,00<br>37.400.000,00<br>89.147.020,00<br><br>89.147.020,00<br>8.167.500,00<br>80.979.520,00<br>45.323.200,00<br><br>0,00<br><br>0,00<br>0,00<br>0,00<br>0,00<br>0,00<br>24.324.000,00 | 249.999.500,00<br><br>249.999.500,00<br><br>157.399.674,00<br>114.118.024,00<br><br>29.946.000,00<br>29.946.000,00<br>29.946.000,00<br>84.172.024,00<br><br>84.172.024,00<br>8.167.500,00<br>76.004.524,00<br>43.281.650,00<br><br>0,00<br><br>0,00<br>0,00<br>0,00<br>0,00<br>0,00<br>22.282.450,00 | (500,00)<br><br>(500,00)<br><br>(14.470.546,00)<br>(12.428.996,00)<br><br>(7.454.000,00)<br>(7.454.000,00)<br>(7.454.000,00)<br>(4.974.996,00)<br><br>(4.974.996,00)<br>0,00<br>(4.974.996,00)<br>(2.041.550,00)<br><br>0,00<br><br>0,00<br>0,00<br>0,00<br>0,00<br>0,00<br>(2.041.550,00) | 100,00<br><br>100,00<br><br>91,58<br>90,18<br><br>80,07<br>80,07<br>80,07<br>94,42<br><br>94,42<br>100,00<br>93,86<br>95,50<br><br>0,00<br><br>0,00<br>0,00<br>0,00<br>0,00<br>0,00<br>91,61 |             |

| KODE<br>REKENING                                                                                                                                                                                                                                                                                                                                                                                               | URAIAN                                                                                          | JUMLAH (Rp)                   |                    | BERTAMBAH / (BERKURANG) |        | DASAR HUKUM |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------|--------------------|-------------------------|--------|-------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                 | ANGGARAN SETELAH<br>PERUBAHAN | REALISASI          | (Rp)                    | (%)    |             |
| 1                                                                                                                                                                                                                                                                                                                                                                                                              | 2                                                                                               | 3                             | 4                  | 5 = 4 - 3               | 6      | 7           |
| 2.07 . 2-07.3-32.0-00.01.01 . 05.2.02.03 . 5.1<br>2.07 . 2-07.3-32.0-00.01.01 . 05.2.02.03 . 5.1.2<br>2.07 . 2-07.3-32.0-00.01.01 . 05.2.02.04<br><br>2.07 . 2-07.3-32.0-00.01.01 . 05.2.02.04 . 5.1<br>2.07 . 2-07.3-32.0-00.01.01 . 05.2.02.04 . 5.1.2<br>2.07 . 2-07.3-32.0-00.01.01 . 05.2.02.05<br><br>2.07 . 2-07.3-32.0-00.01.01 . 05.2.02.05 . 5.1<br>2.07 . 2-07.3-32.0-00.01.01 . 05.2.02.05 . 5.1.2 | <b>BELANJA OPERASI</b>                                                                          | 24.324.000,00                 | 22.282.450,00      | (2.041.550,00)          | 91,61  |             |
|                                                                                                                                                                                                                                                                                                                                                                                                                | Belanja Barang dan Jasa                                                                         | 24.324.000,00                 | 22.282.450,00      | (2.041.550,00)          | 91,61  |             |
|                                                                                                                                                                                                                                                                                                                                                                                                                | <i>Pelaksanaan Operasional Lembaga Kerjasama Tripartit Daerah Kabupaten/Kota</i>                | 3.514.000,00                  | 3.514.000,00       | 0,00                    | 100,00 |             |
|                                                                                                                                                                                                                                                                                                                                                                                                                | <b>BELANJA OPERASI</b>                                                                          | 3.514.000,00                  | 3.514.000,00       | 0,00                    | 100,00 |             |
|                                                                                                                                                                                                                                                                                                                                                                                                                | Belanja Barang dan Jasa                                                                         | 3.514.000,00                  | 3.514.000,00       | 0,00                    | 100,00 |             |
|                                                                                                                                                                                                                                                                                                                                                                                                                | <i>Pengembangan Pelaksanaan Jaminan Sosial Tenaga Kerja dan Fasilitas Kesejahteraan Pekerja</i> | 17.485.200,00                 | 17.485.200,00      | 0,00                    | 100,00 |             |
|                                                                                                                                                                                                                                                                                                                                                                                                                | <b>BELANJA OPERASI</b>                                                                          | 17.485.200,00                 | 17.485.200,00      | 0,00                    | 100,00 |             |
|                                                                                                                                                                                                                                                                                                                                                                                                                | Belanja Barang dan Jasa                                                                         | 17.485.200,00                 | 17.485.200,00      | 0,00                    | 100,00 |             |
|                                                                                                                                                                                                                                                                                                                                                                                                                | <b>SURPLUS / (DEFISIT)</b>                                                                      | (8.251.284.892,00)            | (7.891.881.259,00) | 359.403.633,00          | 95,64  |             |
|                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                 |                               |                    |                         |        |             |



BLITAR, 4 Agustus 2023  
Bupati Blitar,  
*[Signature]*  
RINI SYARIFAH